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**PIP Fund Matching Fund Budget Form**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| By completing and submitting this form, you acknowledge that you understand that if your application to leverage PIP technician time is successful, you will be awarded a subgrant. PIP technicians will be paid from this subgrant. This process enables an auditable tracking of industry support for your project. Further, you acknowledge that PIP technician activity will continue to be directed by the PIP Principal Investigator in support of University of Alberta Poultry Unit priorities. If cash is awarded the funding agreement will specify eligible and non-eligible expenses.

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | **Maximum request** |
| **Budget category1** | Cash (Project PI) | Matchable | 2020/21 | 2021/22 | 2022/23 | 2023/24 |
| **U of A Poultry Unit technicians** |  🗶 | ✓ | - | 185,000 | 0 | 213,000 |
| **Request per FTE2** |   |   |  -  |  27,731  |  0  |  106,500  |
| **Strategic initiatives** | ✓ | ✓ |  -  |  11,054  |  6,006  |  8,000  |

1 Includes overhead at 13.3333%2. per FTE for Poultry Unit technician salary + benefits (+overhead)**Project Title:** Click or tap here to enter text.**Principal Investigator Name:** Click or tap here to enter text. |

# Project Budget

|  |  |  |  |
| --- | --- | --- | --- |
| Funder (add lines as needed) | In kind requested | Cash requested | Total |
|  |  |  |  0.00 |
|  |  |  |  0.00 |
|  |  |  |  0.00 |
|  |  |  |  0.00 |
|  |  |  |  0.00 |
| Grand total | **$ 0.00** | **$ 0.00** | **$ 0.00** |

Hint: Update totals automatically by highlighting entire table and press the ‘F9’ key

# Support requested

Indicate what form of PIP support (HR matching or cash for PIP program activities) you are requesting per year. Please refer to “[How PIP Leveraging Works](https://poultryinnovationpartnership.ca/wp-content/uploads/2020/06/How-PIP-leveraging-works.pptx)” PowerPoint or [webinar](https://youtu.be/0seSgsbb_wQ) for more information.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | 2020-21 | 2021-22 | 2022-23 | 2023-24 | Total |
| Technicians (FTE) |  |  |  |  |  0.00 |
| Technicians (requested match) | 0 | 0 | 0 | 0 | $ 0.00 |
| Program activities (cash) | 0 | 0 | 0 | 0 | $ 0.00 |
| Total | **$ 0.00** | **$ 0.00** | **$ 0.00** | **$ 0.00** | **$ 0.00** |

Hint: Update totals automatically by highlighting entire table and press the ‘F9’ key

# Budget Justification

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