



Annual Report 2023

Poultry Innovation Partnership

Poultry Innovation Partnership
July 1st 2022 - June 30 2023



POULTRY **INNOVATION** PARTNERSHIP

visionary

change

collaboration

opportunity

poultryinnovationpartnership.ca

Leveraging our
strengths
**to create
opportunities**



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Chair's Report

I hope this message finds you all in good health and high spirits as we embark on a new chapter in the journey of the Poultry Innovation Partnership (PIP).

As the Chair of PIP, I am delighted to share some reflections and insights as we navigate the evolving landscape of the poultry industry in 2023. This year, we find ourselves standing on the foundation of the resilience and adaptability that have characterized our organization in the face of unprecedented challenges.



Susan Schafers
PIP Advisory Board Chair

ENGAGEMENT

Making progress to our goals

The year 2023 has already proven to be a year of significant progress and growth for PIP. We have continued to provide a vital platform for stakeholders, students, and industry professionals to come together, exchange ideas, and drive the poultry industry forward. While some of our events have remained virtual, they have transcended geographical boundaries, allowing us to engage with poultry enthusiasts from around the world.

Looking ahead, our mission remains crystal clear: to promote collaboration, innovation, and excellence within the poultry industry. Together, we are poised to further expand our global presence, accelerate our forward momentum, and achieve remarkable growth in the years to come.

I want to express my gratitude to each and every member of the PIP community for your unwavering dedication, resilience, and passion. Your collective efforts are driving our partnership to new heights, and I am excited about the possibilities that lie ahead.

As we continue this journey, I encourage you to remain engaged, stay inspired, and seize every opportunity to contribute to the growth and prosperity of the poultry industry. Together, we will shape the future of poultry innovation.

ADVISORY BOARD



PIP Lead Report

Paving the Path to Progress

As we stand on the threshold of a new year, it is with great anticipation and excitement that I write this note. This year has been a year of preparation as we curated a vision of what the future of the poultry industry could look like and the research and extension activities needed to get there.



Dr. Valerie Carney
RDAR Poultry Extension Professor
PIP Lead

COMMUNITY

Support for another 3 years

PIP's new funding reality of short-term contracts shone its face upon PIP this year and through the support of Results Driven Agriculture Research, the position of RDAR Poultry Extension Professor was established for 3 years. I am grateful for the funding to allow myself and PIP to continue to serve the industry through relevant research, applicable tech transfer and the mentoring of tomorrow's poultry professionals. Additionally, my gratitude extends to the support of our PIP partners and the broader poultry industry who voiced a desire to work together to establish a plan for a stable, long-term future for PIP and provided direction for poultry research and extension. I am confident that our organization is well-prepared not only to navigate the uncertainty the future brings but to thrive through collective commitment and engagement.

A Year of Transition

I wish to thank Dr. Martin Zuidhof for his leadership and dedication to PIP. Martin has played a vital role in managing PIP financials and oversight of the Poultry Research Centre over the last nearly 2 decades. This year the financial management has transitioned to my portfolio of responsibilities and I am thankful to Martin for his patient mentoring and dedicated service to PIP. Martin continues to have an impact through his innovative research and the development of highly qualified students.

Building on Our Successes

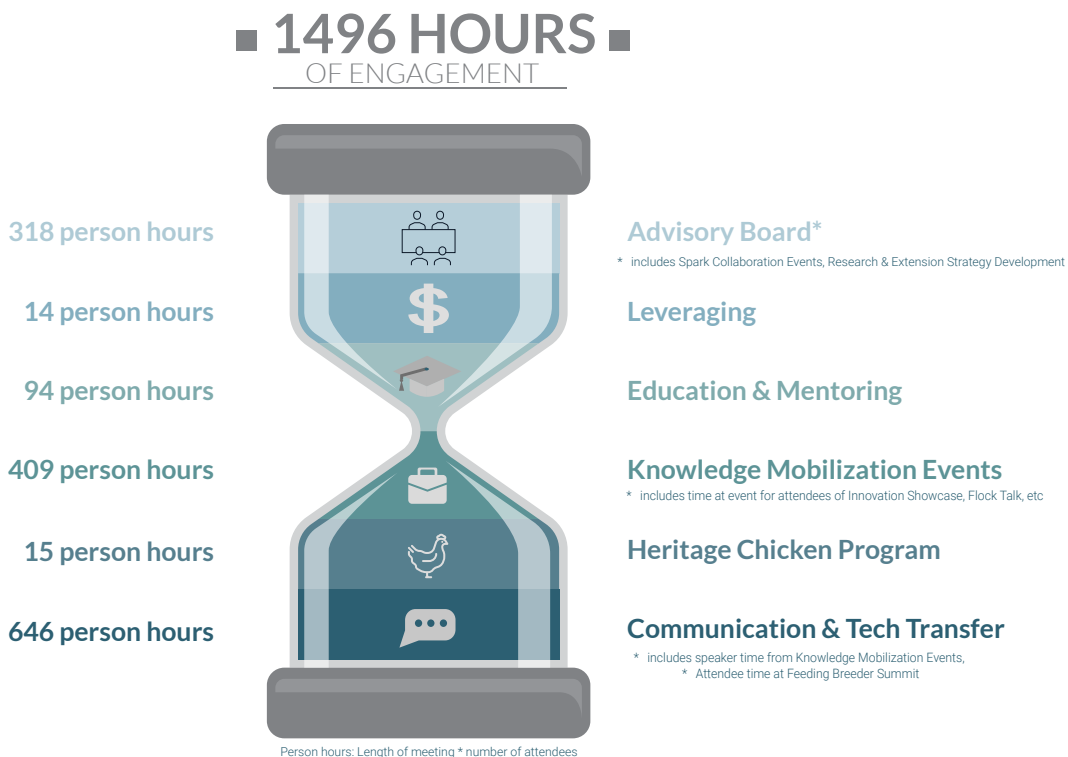
Reflecting on the past year, we have much to be proud of. The community of producers, industry representatives, researchers and students and public members has grown! This year we had over 10,000 touch points with our community through our knowledge mobilization activities. It was a year of new developments such as the launching of the PIP Poultry Water App, a decision support tool to help producers manage on farm water quality, and the Feeding Breeders Summit, an 8-week webinar series and in person summit, focused on the sustainability of the broiler breeder industry. This year provided many opportunities to engage with our industry. Events like Spark 2.0 and 3.0, provided an opportunity for our stakeholders to connect and collectively

provide input and develop aspirational goals. These events sparked new collaborations, research projects and future research and extension direction. Building on the momentum of our Spark events, I am very thankful for the thoughtful engagement of our industry stakeholders toward the PIP Research and Extension Strategy. This was an ambitious endeavour and many thanks go to consultant John Knapp for his masterful facilitation and careful distillation of the extensive input from our stakeholders. While we celebrate our achievements, we remain focused on the road ahead. Our commitment to innovation and adaptability will drive us forward, ensuring that we remain at the forefront of our industry.

Acknowledgements

Before we embark on this exciting journey, I want to take a moment to express my gratitude to our dedicated team, our steadfast partners, and the communities we are privileged

to serve. Your unwavering support is the bedrock of our success, and I am confident that together, we will achieve even greater milestones in the year ahead.



Connecting students to industry

The University of Alberta Mini Internship program was offered in person in the Fall of 2022 and in the Winter of 2023. In the Fall session, a total of 106 students participated. In the Winter session, 87 students participated. In total 671 student placements have been made since the start of the program in Fall 2016. If you are interested in being a host site (farm or industry) for 3 days (November 15-17, 2023) contact me: frank.robinson@ualberta.ca.



Dr. Frank Robinson
Professor

LEARNING

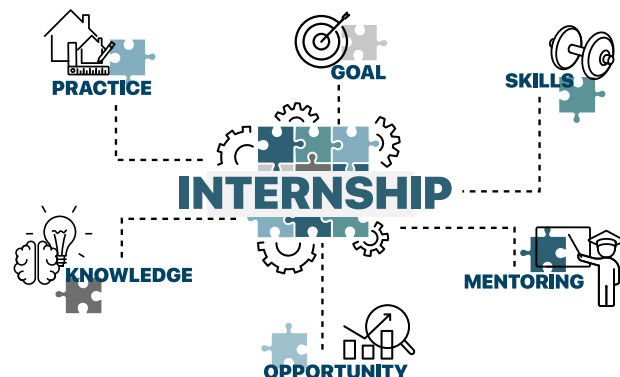
Animal Science Mini-Internship Program

5 poultry representatives hosted 14 students in Fall 2022:

Rachelle Foss (Maple Leaf Foods) – 2 students
 Dr. Teryn Girard (Poultry Veterinarian) – 3 students
 Dr. Tom Inglis (Poultry Health Services) – 3 students
 Dr. Tom Inglis (Poultry Partners) – 3 students
 Kerry Nadeau (University of Alberta) – 3 students

6 poultry representatives hosted 12 students in Winter 2023:

Marc and Hinke Therrien – 2 students
 Dr. Teryn Girard (Poultry Veterinarian) – 2 students
 Dr. Tom Inglis (Poultry Health Services) – 2 students
 Dr. Tom Inglis (Poultry Partners) – 2 students
 Kerry Nadeau (University of Alberta) – 2 students
 Kenya Lluvias (Sofina Foods) – 2 students



26 STUDENTS - 7 HOSTS

Get Set for Your Future

Student Industry Mixer Event September 08, 2022

The 2022 Get Set for your Future student/industry mixer was held in-person for the first time since Covid-19 and was a resounding success. Students registered ahead of time and 27 attended the event along with eight poultry industry representatives. Booths and display tables were set up and students were encouraged to take pictures to share on social media as they chatted with booth operators and interacted with the displays. Themes included the Heritage Chicken Program, Poultry Research Centre Student Club (HCPSC), Student award and Internship opportunities and a photo booth for fun, chicken themed selfies.

Industry experts included:

Susan Schafers (Egg Farmers of Alberta)

Hollyn Maloney (Prairie Livestock Veterinarians)

Nancy Fischer (Country Junction Feeds)

Jesse Hunter (Maple Leaf Foods – Processing)

Cara Prout (Alberta Turkey Producers)

Tara deVries (Alberta Chicken Producers)

Kerry Nadeau/Taresa Chieng (U of A Poultry Unit and the Heritage Chicken Program)

Martin Zuidhof (U of A Research/Academia.)

The evening began with conversation and a shared pizza dinner. Poultry industry experts then moved to individual tables for timed, speed-dating style interactions as students moved from table to table. The conversations were lively, with groups ranging from 6 or 7 students to one-on-one

interviews. The speed dating was followed by networking and discussions, giving students the opportunity to dig a little deeper with the career options that most interested them. At the end of the evening, students received a swag bag with gifts donated from industry and one student won the opportunity to “shadow an industry professional for a day.”



PRCSC booth at the Student event

STUDENT AWARDS



ETSEOGHENA OBI

MSc Student

Poultry Service Industry Workshop 3rd Place (Oral)
Poultry Service Industry Workshop Scholarship
Advancing Women in Agriculture Conference
International Graduate Bursary

JO ANN CHEW

PhD Student

Aviagen Graduate Scholarship Award
WPC Student Travel Scholarship
Graduate Travel Award
Women in STEM Scholarship



CAMILA RODRIGUES DE FREITAS

MSc Student

Advancing Women in Agriculture Conference
CBHEPA Broiler Breeder Research Grant
CPRC Scholarship



EMANUELE GOES

PhD Student

Copeland Graduate Travel Award in Poultry Research
Poultry Science Association Travel Award
Poultry Science Association Graduate Presentation
Certificate of Excellence



THIAGO NOETZOLD

PhD Student

Copeland Graduate Travel Award in Poultry Research
NACTA Graduate Student Teaching Award
Aviagen Poultry Genetics Scholarship



**MATTHEW ORYSCHAK**

MSc Student

Thermo Fisher Scientific Graduate Scholarship in Agriculture, Food and Nutritional Science
Izaak Walton Killam Memorial Scholarship

**EMILY DEPAOLI**

MSc Student

Poultry Science Association Travel Award
FGSR Travel Award

**TARESA CHIENG**

MSc Student

Poultry Science Association Travel Award

**YI EDWARD FAN**

PhD Student

J. Gordon Kaplan Graduate Student Award



PIP GRADUATE STUDENT DEFENSES

DANIELA BATRES

MSc Student

Date: September, 2022.

Thesis: Evaluation of dietary calcium level effects on the productivity, eggshell quality, and bone traits in laying hens.

Supervisor: Dr. Doug Korver.

YI EDWARD FAN

PhD Student

Date: December, 2022.

Thesis: Understanding how barn sanitation practices impact the chicken gut microbiome and the significance of variations in early life gut microbial community structure on microbial functionality.

Supervisors: Dr. Ben Willing, Dr. Doug Korver.

A Tribute to Dr. Doug Korver

Dr. Doug Korver, PhD, is retiring after 26 years teaching and mentoring university students, publishing over 75 peer reviewed articles, leading innovative research trials and traveling the world as speaker, researcher and poultry nutrition expert.

Doug Korver was always interested in animals and agriculture. Although he grew up in the town of Lethbridge, AB, he spent a fair part of his childhood in an agricultural setting, on the farms of friends and family.

He always had an interest in birds, raising homing pigeons as a child. In high school he caught chickens as a way to earn money and the opportunities with poultry developed naturally. He is an avid birdwatcher, currently showcasing 1468 bird species on his Big List.

Korver entered the University of Lethbridge in a general biology program, with the initial goal of attending veterinary college. He transferred to the U of Saskatchewan for the final three years of his degree and had an opportunity to work with the poultry center both during the year and with summer employment. He enjoyed the exposure to research and hands-on poultry experience, working closely with Dr. Hank Classen while forming a lifelong friendship with Dr. Crawford. Under their mentorship, he recognized the possibility of a rewarding career and enjoyed the sense of community in the poultry groups.

Korver's BSc degree led to a master's degree at the University of Delaware under the supervision of Bill Saylor. He continued to explore research in poultry nutrition and the focus of his master's thesis concerned a spike in early mortality with broiler chicks. After completing his master's degree, Korver continued to enjoy the discovery and mental challenge presented by poultry research and nutrition.

Korver was accepted into the PhD program at the University of California, Davis under the supervision of Kirk Klasing. His PhD thesis examined the use of Omega 3 fatty acids to reduce systemic inflammation in broilers. After completing his PhD, Korver returned to the U of Saskatchewan in 1996

for a Post-Doctoral Fellowship with Hank Classen until the position of Assistant Professor at the University of Alberta opened up. He joined the faculty of ALES and AFNS in 1997 and was named a Full Professor in 2010.

Korver is very involved in the Poultry Science Association (PSA) and was recognized for his professional achievements by being named a PSA Fellow in 2021. The distinction of Fellow is the highest award bestowed by the Poultry Science Association and is granted for professional contributions to the field of poultry science and service to the Association.

In addition to his involvement with the PSA, Korver is a member of the National Academies of Science, Engineering and Medicine's committee to update the Nutrient Requirements of Poultry. This ad hoc committee prepares a report that reviews the scientific literature on the nutrition of poultry and makes recommendations on nutrient requirements with all life phases and types of production addressed.

Doug is also an active member of the Poultry Innovation Partnership both as a board member and Chair of the PIP Education and Mentoring Committee. This committee develops educational outreach for poultry and agriculture students, creating networking and connection opportunities between students and the poultry industry.

Although Doug Korver is officially retiring, he will continue with a 1/3 teaching load for three more years. In addition, he is launching his own consulting company called Alpine Poultry Nutrition.

Dr. Korver we wish you all the best in this new stage of your career!



What people say about Dr. Korver

"I want to express my heartfelt appreciation for the tremendous impact Dr. Doug Korver has had on my personal and academic growth. Throughout my four years as Dr. Korver's teaching assistant, I have been fortunate to acquire invaluable insights that extend far beyond the classroom. Dr. Korver's caring and supportive nature, along with his exceptional guidance, has not only helped me succeed academically but has also been a source of unwavering support through the challenges and successes of life. Thank you, Doug, for being an exceptional mentor whose legacy will always have a lasting impact on me."

"Thank you for all of your advice and support over the years. Thank you for being strict on writing thesis, abstracts, and papers. I kind of miss the red pen! Thank you for being supportive, for motivating me to ask what is next in science, for making me a better researcher and professional. It has been a wonderful journey with you. Congratulations on your retirement! Big, big, hug!!!!"

"The last Doug-related party I attended was his housewarming party in Edmonton when he accepted his position at the University of Alberta... a long time ago! A crew, I think it was two vehicles of current and past SK animal science grad students, made the road trip to celebrate his new gig. We played a few housewarming pranks on him (potato chips in his newly purchased bed sheets, mixed up all his CD covers and discs, removed all the labels from his canned goods, pulled the knobs off his oven and hid them... those sorts of things) and he was forgiving enough to talk to everyone after!"

Knowledge Mobilization Report

It is with immense pride that I share my reflections and highlights on the past year of Knowledge Mobilization. Our mission to advance the Canadian Poultry industry has been our driving force. We are very proud of the impactful work we've undertaken over the past year. I am deeply grateful for our amazing team. Without their dedication and enthusiasm we would not be able to provide nearly as many learning and development opportunities. I would also like to acknowledge the support from RDAR. With their support we are able to leverage industry contributions to PIP and provide farmer focused research and extension programs.



Brenda Reimer, MSc
Knowledge Mobilization Specialist

MOBILIZATION

Building and maintaing connection

Knowledge mobilization is at the heart of PIP's mission, and it is through the effective dissemination and utilization of knowledge that we drive innovation, foster positive change, and make a meaningful impact on the Canadian Poultry Industry.

Building on the success of our Innovation Showcase webinar series, our team developed a new feature in early 2023 - Innovation Roadshow. This quarterly webinar series takes us right to the farm where we can see innovation in action. Our first Innovation Roadshow took us to 5 Mile Farms where we highlighted the importance of tight biosecurity with Mike Froese. We have several ideas in mind for the next year for Innovation Roadshow. Early reviews tell us that viewers really appreciate the opportunity to see what's happening on other farms and we are excited to develop this series further!

We had several events this year, a highlight being the Feeding Breeders Webinar Series and Summit. This series brought together experts from across the globe to discuss issues in feeding broiler breeders and begin the process to develop solutions for the future. Learn more about what was discussed and future plans at feedingbreeders.com

If you have an idea for an event, Innovation Showcase or Roadshow webinar, please reach out! We'd love to hear from you!

EVENT REPORT



FLOCK TALK

We hosted our Feed and Water Flock Talk in Red Deer on October 2022. The whole-day event had the participation of several subject matter experts that talked about managing feed and water with some tips and hands-on activities.



FEEDING BREEDERS WEBINAR AND SUMMIT

The Feeding Breeders Webinar Series began on June 30 and continued through July and August with a total of 8 webinars.

The webinars culminated in a two-day summit in Canmore, AB, where participants engaged in small group discussions on issues around feeding the modern-day broiler breeder. Later, all groups came together to share their insights and ideas. The final session explored solutions and the steps required to achieve them going forward.



SMALL FLOCK WORKSHOPS

Small flock workshops happened in person in Edmonton and Airdrie or virtual. It provided training to 102 poultry enthusiasts.



INNOVATION SHOWCASE

First Wednesday of the month. The 3rd season of this webinar series has an Innovation Roadshow featuring an Alberta farmers. The 2022-2023 season had 633 registered - 72% of producer attendees said they would consider changing their on-farm practices as a result of attending!



CANADIAN POULTRY RESEARCH NETWORK

The Canadian Poultry Research Forum was put on hiatus in 2023. We are planning a bigger and better event for 2024. Learn more at canadianpoultryresearchnetwork.ca!

Communications

Newsletter

Our newsletter is sent monthly to our 1679 subscribers. It contains news and information about PIP and the poultry community, as well as upcoming events, a tool of the month, research updates, people of poultry, recipes, and much more.

You Tube

PIP's YouTube channel has 133 public videos with 22 new videos being added between July 2022 and June 2023. Since PIP's YouTube channel was created, our videos received 7.9K views with a watch time of 655.3 hours. PIP has 177 subscribers. Please consider subscribing today!

Our Innovation Showcase has a high number of views with Innovation Showcase recordings being 6 of the top 10 most watched videos.

LinkedIn

LinkedIn has great potential for PIP. As of July, 2023, PIP had 1657 followers. Approximately 16% of the followers are Canadian, with 49% being from Alberta. PIP also has followers from the U.S. (3%), Europe (2%), South America (3%), and several other parts of the world. That information provides evidence that PIP is recognized as a global hub of credible poultry information.

PIP Website

Our website is the hub for communication, event announcements and access to research and other resources. From July 1, 2022-June 30, 2023 more than 5,600 users visited our website. We continue to add content to the site!

Research Showcase

The Research Showcase, now available at PIP's website, is a compilation of the highlights of the cutting-edge research published in 2022 by Poultry Innovation Partnership scientists. There were 11 papers on several topics covering broilers, breeders, heritage lines, and poultry by-products.



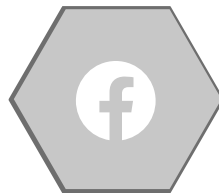


To position PIP as a global hub, we aim to extend the reach of the organization using social media with the goal of driving people to content on poultryinnovationpartnership.ca and other relevant poultry information. We are getting closer to achieving our goal and as of June 2023, we reached 2192 followers on all our social media channels.



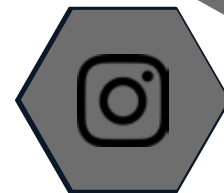
Twitter

Following: 215
Followers: 119
Tweets: 351



Facebook

127 followers
349 posts
28,103 reach



Instagram

Following: 70
Followers: 124
381 posts

Heritage Chicken Program



The PIP and the University of Alberta helps to conserve Canada's diverse poultry genetics by maintaining sustainable populations of its existing heritage breeds.



Taresa Chieng
BSc Animal Health and Heritage
Chicken Program Coordinator

CONNECTION

The Heritage Chicken Egg program started up in January 2023 with 425 supporter sign-ups. Although sign-ups were below our target of 500, we sold over 400 dozen extra eggs to our subscribers! This year, our program partnered up with the Campus Food Bank. With the rising cost of living, the Campus Food Bank has seen 1,500 people in the spring and summer 2023. This is six times more visits than what they saw in 2019! The Campus Food Bank believes students should be hungry for knowledge rather than food. As a result, subscribers were allowed to donate eggs to the program. \$1025 was donated to this cause, and we gave out 341 dozen eggs to students in need.

Small Flock Workshop

Since the pandemic, we could finally teach the U of A Small Flock Course in person. Classes took place inside Peavey Marts in Airdrie and Edmonton. There was also a virtual class to accommodate participants outside of these areas. Instructors included Dr. Teryn Girard DVM, Dr. Val Carney, Brenda Reimer, Teresa Chieng and Kerry Nadeau. The three classes saw just under 100 participants in Alberta and another 100 Peavey Mart employees joining online from Ontario to learn about backyard flocks!

Peavey Mart Chick Days

Peavey Mart and the Heritage Chicken Program partnered again this year to hatch and sell Heritage Chicks across Alberta. Two thousand five hundred chicks were pre ordered, and just over 4500 chicks were hatched and sold throughout the various Peavey Marts.

PIP Poultry Water App

A user-friendly resource supporting water quality improvement in the poultry industry.



After months of research, planning, trials and tribulations, the PIP Poultry Water App was released in March 2023. Alberta poultry farmers received the app for free through their feather boards and the app is also available to PIP Partners and allied industry. There is world-wide interest in the app, and it is available to review or purchase at pippoultrywaterapp.com

Dr. Val Carney spoke about the PIP Poultry Water App at the Poultry Science Association Meeting in July 2023. The presentation was co-written by PIP Research Associate Dr. Mohammad Afrouziyeh, Dr. Valerie Carney, and Dr. Susan E. Watkins (Department of Poultry Science, Center of Excellence for Poultry Science, University of Arkansas, USA.) The following is an excerpt from that presentation.

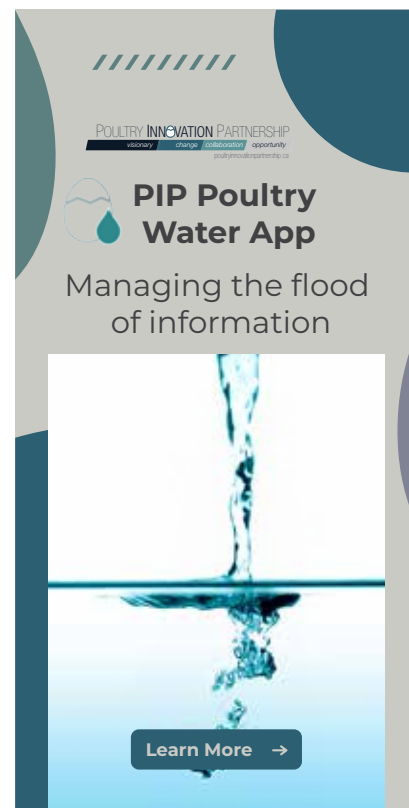
Good quality water free of pathogens and containing acceptable levels of contaminants, supports poultry flock health and livability, improves productivity while reducing the use of therapeutic treatments, and contributes to the sustainability of commercial poultry production. Established water quality and quantity standards provide guidance to poultry producers for evaluating and correcting parameters that can impair productivity of flocks and equipment.

Since each farm has a unique water supply and system, producers need access to more than just a “chart” of facts. The app provides a systematic decision process which will lead them through understanding their specific issues and needs and provide them with the information and tools to make sound decisions based on the most current scientific knowledge available.

The PIP mobile-friendly web app is structured as a decision

tree to assess water quality-related risks and provide a risk mitigation report tailored to the specific water inputs. The app consists of two main parts. The first part is based on a table of 63 questions in 5 sections and multiple-choice answers for the end user to answer. These questions gather information on observational, mineral, microbiological, on-farm water testing procedures, and water system maintenance. Based on the answers provided, recommendations are generated in each section which indicate if solutions are recommended and what actions should be implemented, if any. The second part links users to water quality information prepared by industry experts and video protocols on water sampling, microbial treatment and water sanitation, waterline cleaning between and during flocks, biofilm cleaning, vaccination through drinking water, well shock chlorination, and on-farm water test tools.

This is the first one source poultry water quality guide! All Alberta producers can receive free access to the app through their board office.



Financial Reports

Balance Sheet

Actuals as of March 31, 2023

Opening Balances	Cash	In-Kind	Total
HR Contingency Fund	\$75,000.00		\$75,000.00
Legacy Operating Fund	\$10,490.69		\$10,490.69
PIP Leveraging Fund	\$210,469.27		\$210,469.27
TT Ecosystem - RDAR CAP	\$190,695.06		\$190,695.06
TT Ecosystem - RDAR	\$67,574.42		\$67,574.42
PIP Extension Activities	\$0.00		\$0.00
TT Ecosystem - PIP Leveraged Funds	\$6,392.46		\$6,392.46
Sofina	\$15,172.65		
Subtotal	\$575,794.55	\$0.00	\$560,621.90

Income 2022-23

HR Contingency Fund	\$0.00		\$0.00
Legacy Operating Fund	\$64,822.96		\$64,822.96
PIP Leveraging Fund	\$239,794.18	\$29,572.94	\$269,367.12
TT Ecosystem - RDAR CAP	\$0.00		\$0.00
TT Ecosystem - RDAR	\$40,000.00		\$40,000.00
PIP Extension Activities	\$70,632.79		\$70,632.79
AF HR Fund	\$194,029.73		\$194,029.73
TT Ecosystem - PIP Leveraged Funds	\$181,994.00		\$181,994.00
Sofina	\$0.00		\$0.00
Subtotal	\$791,273.66	\$29,572.94	\$820,846.60

*\$35,000 transfer to Legacy

Expenses 2022-23

HR Contingency Fund	\$35,000.00		\$35,000.00
Legacy Operating Fund	\$70,556.90		\$70,556.90
PIP Leveraging Fund	\$181,994.00	\$29,572.94	\$211,566.94
TT Ecosystem - RDAR CAP	\$190,695.06		\$190,695.06
TT Ecosystem - RDAR	\$45,074.31		\$45,074.31
PIP Extension Activities	\$8,600.85		\$8,600.85
AF HR Fund (PIP Lead, KMb Specialist)	\$194,029.73		\$194,029.73
TT Ecosystem - PIP Leveraged Funds	\$188,386.46		
Sofina	\$15,172.65		\$15,172.65
Subtotal	\$929,509.96	\$29,572.94	\$770,696.44

*Transferred to TT Ecosystem

Closing Balance

HR Contingency Fund	\$40,000.00		\$40,000.00
Legacy Operating Fund	\$4,756.75		\$4,756.75
PIP Leveraging Fund	\$268,269.45	\$0.00	\$268,269.45
TT Ecosystem - RDAR CAP	\$0.00		\$0.00
TT Ecosystem - RDAR	\$62,500.11		\$62,500.11
PIP Extension Activities	\$62,031.94		\$62,031.94
AF HR Fund	\$6,392.46		\$6,392.46
TT Ecosystem - PIP Leveraged Funds	\$0.00		\$0.00
Sofina	\$0.00		\$0.00
Closing Balance	\$443,950.71	\$0.00	\$443,950.71

*Transferred to TT Ecosystem

*Extended to June 30, 2023

PIP - Partnership Income 2022-23

Income 2022/23	Actuals as of March 31, 2023		
Industry Partner Support	Cash	In-Kind*	Total
Alberta Turkey Producers	\$33,545.06	\$1,765.63	\$35,310.69
Alberta Hatching Egg Producers	\$39,730.90	\$4,501.25	\$44,232.15
Alberta Chicken Producers	\$78,836.26	\$7,796.88	\$86,633.14
Egg Farmers of Alberta	\$47,000.00	\$29,401.04	\$76,401.04
Egg Farmers of Canada	\$15,000.00	\$1,046.88	\$16,046.88
Burnbrae Farms	\$9,504.43	\$1,859.38	\$11,363.81
Maple Leaf	\$16,772.53	\$4,156.25	\$20,928.78
UofA (Cash is reimbursement for expenses)	\$32,312.65	\$1,578,500.00	\$1,610,812.65
Subtotal	\$272,701.83	\$1,629,027.31	\$1,901,729.14
PIP Activities Income			
PIP Fees for Services Rendered	\$4,500.00		\$4,500.00
Feeding Breeders	\$47,289.64		\$47,289.64
CPRF Fees Collected	\$18,843.15		\$18,843.15
HRDF Training Reimbursements	\$1,500.00		\$1,500.00
RDAR CAP Funding - TT Ecosystem	\$92,452.59		\$92,452.59
RDAR TT Ecosystem (January 1 - March 31, 2023)	\$40,000.00		\$40,000.00
Subtotal	\$204,585.38	\$0.00	\$204,585.38
Total Income	\$477,287.21	\$1,629,027.31	\$2,106,314.52

Poultry Innovation Partnership

Profit and Loss

April 2022 - March 2023

	TOTAL
INCOME	
In-Kind Support	
In-Kind - Partner Support	595.00
In-Kind Time	29,572.94
Quota Exemption	23,500.00
Total In-Kind Support	53,667.94
Non Profit Income	0.00
Event Registrations	66,132.79
Grant Received	132,452.59
Partner Funding	239,794.18
PIP Fees For Services Rendered	4,500.00
Total Non Profit Income	442,879.56
Total Income	\$496,547.50
GROSS PROFIT	\$496,547.50
EXPENSES	
Administrative Overhead	99,341.26
Advertising	3,067.98
Collaboration Tools	1,500.02
Communications	5,695.08
Consulting & Project Management	38,693.89
Dues and Subscriptions	769.00
Events	79,203.90
Extension Services	489.19
Office expenses	3,686.96
Promotional	192.68
Research Activities	4,106.47
Salaries & Benefits	495,477.96
Supplies	513.30
Taxes and Licenses	30.98
Training	2,353.04
Travel	4,549.25
Total Expenses	\$739,670.96
OTHER INCOME	\$55,284.11
PROFIT	\$ -187,839.35

* this report summarizes all PIP financial activities

PIP - Legacy Fund 2022-23

Income 2022/23

Actuals as of March 31, 2023

Industry	Cash	In-Kind*	Total
Alberta Turkey Producers			\$0.00
Alberta Hatching Egg Producers			\$0.00
Alberta Chicken Producers			\$0.00
Egg Farmers of Alberta			\$0.00
Egg Farmers of Canada			\$0.00
Burnbrae Farms			\$0.00
Maple Leaf			\$0.00
UofA - TEEF Refund	\$29,822.96		\$29,822.96
Subtotal	\$0.00		\$0.00
Opening Balance - HR Contingency	\$75,000.00		\$75,000.00
Opening Balance - Legacy Operating Fund	\$10,490.69		\$10,490.69
Total Industry Legacy Fund	\$115,313.65		\$115,313.65

Expenses 2022/23

Salaries & Benefits (Academic Staff)	\$3,893.86		\$3,893.86
Salaries & Benefits - Support Staff	\$49,080.11		\$49,080.11
Supplies & Services	\$4,213.86		\$4,213.86
Event Hosting/Room Rental	\$12,514.50		\$12,514.50
Travel - Event Facilitation	\$523.08		\$523.08
Travel - Attend Events	\$331.49		\$331.49
	\$70,556.90		\$70,556.90

Income/Expense Summary 2022/23	Cash	In-Kind*	Total
Total Income (incl carryover)	\$115,313.65		\$115,313.65
Total Expenses	\$70,556.90		\$70,556.90
Total Carryover to 2022/23	\$44,756.75		\$44,756.75
<i>Carryover - HR Contingency (2022 AGM Decision)</i>	\$40,000.00		\$40,000.00
<i>Carryover - Legacy Operating Fund</i>	\$4,756.75		\$4,756.75

Poultry Unit Report

Unit Financial Report 2022 - 2023

Income		Actuals as of March 31, 2023		
Poultry Unit	Unit	Heritage**	Total	
U of A/ALES	\$ 160,636.00		\$ 160,636.00	
Poultry Unit (Internal revenue)†	\$ 117,535.73	\$ 19,297.43	\$ 136,833.16	
Poultry Unit (External revenue)‡	\$ 154,129.78	\$ 110,823.99	\$ 264,953.77	
Donations		\$ 16,195.00	\$ 16,195.00	
Sub-total	\$ 432,301.51	\$ 146,316.42	\$ 578,617.93	
Opening balance			\$ -	
Total UofA	\$ 432,301.51	\$ 146,316.42	\$ 578,617.93	

Adopt a hens	\$ 78,104.69
Peavey	\$ 24,082.86
Donation	\$ 14,540.00
Workshop	\$ 3,235.89

Expenses		Actuals as of March 31, 2023		
	Unit	Heritage**	Total	
Salaries and benefits (Support staff)	\$ 217,915.51	\$ 120,127.38	\$ 338,042.89	
Supplies and services (incl. feed cost)	\$ 120,383.90	\$ 68,351.46	\$ 188,735.36	
Repairs and Maintenance	\$ 13,844.73	\$ 301.63	\$ 14,146.36	
Equipment	\$ 4,291.99	\$ 2,575.20	\$ 6,867.19	
Others (incl. communication, travel, finance fees, Rentals)	\$ 8,497.94	\$ 5,999.42	\$ 14,497.36	
Total Expenses	\$ 364,934.07	\$ 197,355.09	\$ 562,289.16	

Income/Expense Summary		Actuals as of March 31, 2023		
	Unit	Heritage**	Total	
Total Income (incl. carryover)	\$ 432,301.51	\$ 146,316.42	\$ 578,617.93	
Total Expenses	\$ 364,934.07	\$ 197,355.09	\$ 562,289.16	
Subtotal from Poultry Unit	\$ 67,367.44	\$ (51,038.67)	\$ 16,328.77	

† Poultry Unit Internal revenue includes user fees (animal and facilities) related to research project, bird and egg sale for research.

‡Poultry Unit External Revenue includes primarily birds and egg sales, Heritage Chicken program revenues and donations and non-U of A user fees (animal and facilities) related to research projects.

**The Heritage revenue and expenditures do not include the cost of the technical staff currently paid from the Industry grant.

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